

**Couture Cares' Budget for Grant Request:**

***Resource for Education Project***

The Resource for Education consists of five workshop sessions to be held on the following dates: 12/07/2016; 02/08/2017; 04/05/2017; 06/07/2017; 07/05/2017

The breakdown expenses is listed below for each of these sessions:

| Expenditure Category | Commissioners Community Enhancement Fund request | Funds from other sources                  | Total Project Costs |
|----------------------|--|---|---------------------|
| Venue                | \$675.00   |   |                     |
| Tablets              | \$500.00   |   |                     |
| Supplies             | \$200.00   |   |                     |
| Printers             | \$75.00  |   |                     |
| Lunch                | \$500.00   |   |                     |
| Facilitators         | \$225.00   |   |                     |
| Marketing            | \$100.00   | \$400.00 (Granted by International Paper) | \$500.00            |
| <b>Totals</b>        | <b>\$2,275.00 x 5 = \$11,375</b>                 | <b>\$400.00</b>                           | <b>\$11,775.00</b>  |

***Amount Requested for this project: \$11,375.00***

***Her Prom Closet Drive***

The Her Prom Closet Project consists of three activities: Drive, Vision Board Workshop, and Give-A-Way. These activities will take place 11/16-2/17; 1/14/2017; and 4/4/2017 respectively. The breakdown of expenses is listed below for these activities:

| Expenditure Category                      | Commissioners Community Enhancement Fund request | Funds from other Sources                 | Total      |
|---|--|--|------------|
| Venue, Supplies & Operations for Workshop | \$2,500.00                                       |  | \$2,500.00 |
| Dress Hangers                             | \$975.00   |  | \$975.00   |
| Dress Racks                               | \$800.00   |  | \$800.00   |
| Flip Flops                                | \$1,500.00 (100 pairs @ 15/ea.)                  |  | \$1,500.00 |
| Swag Bags                                 | \$650.00   |  | \$650.00   |
| Prom Emergency Kits                       |  | \$2,000.00 (100 kits @20/ea.) Granted by | \$2,000.00 |

|                    |                                    |   |                 |
|--------------------|------------------------------------|---|-----------------|
|                    |                                    | Thomas & Betts                              |                 |
| Piping Drape       |                                    | Donated for Dressing Room                   | \$              |
| Décor and Balloons | \$1,615.00                         |   | \$1,615.00      |
| T-Shirts           | \$1,800                            |   | \$1,800.00      |
| Garment Bags       |                                    | \$405.00 Granted by Local State Farm Agency | \$405.00        |
| Wall Mirrors       | 320 (30 @ 10.66/ea.)-Dressing Room |   | \$320.00        |
| Marketing          | \$2,540.00 (846.66 per activity)   |   | \$2,540.00      |
| <b>Totals</b>      | <b>\$12,700.00</b>                 | <b>\$2,405.00</b>                           | <b>\$15,105</b> |

**Amount Requested for this project: \$12,700**

Total amount of projects: \$26,880

**Total amount requested: \$24,075.00**

Both projects will conclude in July with completion of evaluation reports.